

# PSJ3

## Exhibit 137

JAN-MS-00928067 (Native)

## Ortho-McNeil Janssen Scientific Affairs, LLC Budget Template

JAN-MS-00928067\_Confidential.xls

Date:

4-May-07



ORTHO-McNEIL JANSSEN  
SCIENTIFIC AFFAIRS, LLC

Therapeutic Area: Chronic Pain  
Project Title: Ethical Issues in the Treatment of Chronic No  
Component of Project: AAPM 1st manuscript submitted to AAPM for enewsletter

Financial Reconciliation	Category	Number of Units or Total Hours	Cost Per Unit (Specify)	Amount Requested
Management Fees	Editorial Development			\$ 25,000
	Graphic Development and Layout			
	Project/Agency Management			
	Venue Selection and Coordination			
	Speaker/Faculty Coordination			
	Participant/Audience Coordination			
	On-Site Time (Live)			
	Other*			
	<b>Subtotal</b>			<b>\$ 25,000</b>
Honoraria	Honoraria - Chairperson			
	Honoraria - Faculty		\$	1,500
	Other*		\$	-
	<b>Subtotal</b>			<b>\$ 1,500</b>
Faculty Travel Expenses	Airfare			
	Lodging			
	Ground Transportation			
	Miscellaneous			
	<b>Subtotal</b>			<b>\$ -</b>
Grantor/Client Travel Expenses	Airfare			
	Lodging			
	Ground Transportation			
	Miscellaneous			
	<b>Subtotal</b>			<b>\$ -</b>
Venue	Meeting Room Rental		\$	-
	Breakout Room Rental			
	Registration Desk			
	Other*			
	<b>Subtotal</b>			<b>\$ -</b>
Food and Beverage	Breakfast		\$	-
	Lunch			
	Dinner			
	Break			
	<b>Subtotal</b>			<b>\$ -</b>
Audiovisual	Equipment			
	Technical Assistance/Travel Costs			
	Audience Response			
	Transcription			
	Other* Staging - for different presentation format			
	<b>Subtotal</b>			<b>\$ -</b>
Audience Generation	Brochure/Invitation			
	Fax Blast			

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	Journal Advertisement			
	Western Union			
	Flyer			
	Postcard			
	Mailing List			
	Mail house: Assembly/Fulfillment			
	Postage			
	Hotel Room Drops			
	Other* Bag insert fee			
	<b>Subtotal</b>			<b>\$ -</b>
<b>Meeting Materials</b>	Signage			
	Tent Cards			
	Name Badges			
	Syllabus/Handout Materials			
	Slides - Title & Faculty Presentations			
	Editorial Searches/Reprints			\$ 500
	Other*			
	<b>Subtotal</b>			<b>\$ 500</b>
<b>Production Expenses</b>	Printing			\$ -
	Binders			\$ -
	Slide Production			\$ -
	CD Rom Duplication			\$ -
	Other*			\$ -
	<b>Subtotal</b>			<b>\$ -</b>
<b>Association and Institution Fees</b>	Association Fee			
	Institution Fee			\$ -
	Other*			\$ -
	<b>Subtotal</b>			<b>\$ -</b>
<b>CE Fees (AAPM)</b>	Accreditation Fees (incl. posting, certificate)	1		\$ 13,475
	Other*			\$ -
	<b>Subtotal</b>			<b>\$ 13,475</b>
<b>Other Expenses</b>	Needs Assessment			\$ -
	Educational Outcomes Assessment	1		\$ 10,000
	<b>Subtotal</b>			<b>\$ 10,000</b>
<b>Grand Total Expenses</b>				<b>\$ 50,475</b>
<b>Income</b>	Industry Support			\$ -
	Registration Fees			\$ -
	Exhibit Fees			\$ -
	Other			\$ -
	<b>Subtotal</b>			<b>\$ -</b>
	<b>Grand Total Income</b>			<b>\$ -</b>
<b>Program Surplus or Shortfall</b>				<b>\$ (50,475)</b>

Note: Costs entered under "Other\*" must be defined